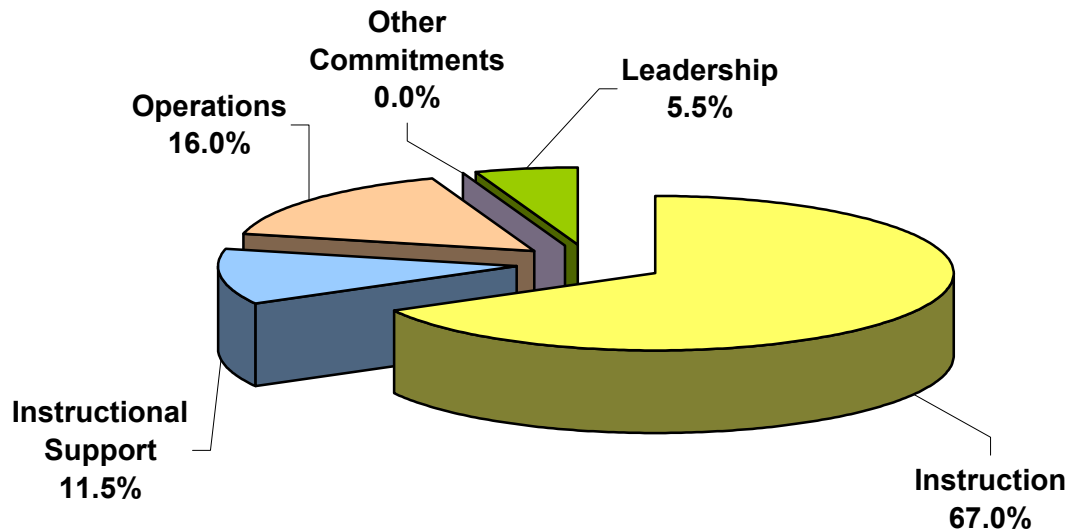
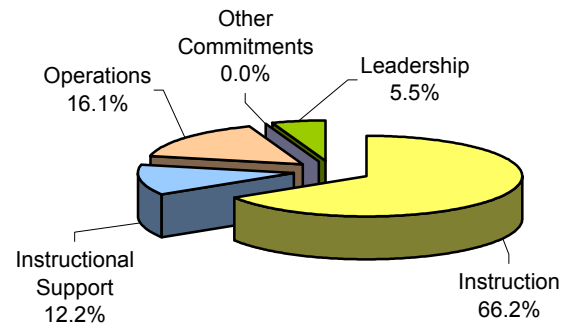


Portsmouth School Department

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Elementary School Enrollment (ADM): 1,036	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$5,498,592	\$5,308	67.0%
Instructional Support	\$946,772	\$914	11.5%
Operations	\$1,311,556	\$1,266	16.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$450,978	\$435	5.5%
Total Elementary Schools	\$8,207,898	\$7,923	100.0%
Total District & %-Elementary-To-District	\$26,007,153	\$9,113	31.6%